

2/21/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes				
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line															Line	
1084	TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS															1084
1085															1085	
1086	L360	70	Human Affairs Commission	2,284,291			2,284,291	336,225	750,000	3,370,516					1086	
1087			State Funds Adjustments												1087	
1088			Administrative Hearings		20,000		20,000			20,000					1088	
1089			Compliance Programs		80,000		80,000			80,000					1089	
1090															1090	
1091			Federal Funds Adjustments												1091	
1092															1092	
1093															1093	
1094			Other Funds Adjustments												1094	
1095															1095	
1096															1096	
1097			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000		100,000			100,000					1097	
1098			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,384,291		2,384,291	336,225	750,000	3,470,516					1098	
1099															1099	
1100	L460	71	Commission On Minority Affairs	1,028,806			1,028,806		261,814	1,290,620					1100	
1101			State Funds Adjustments												1101	
1102															1102	
1103															1103	
1104			Other Funds Adjustments												1104	
1105															1105	
1106															1106	
1107			SUBTOTAL INCREMENTAL ADJUSTMENTS												1107	
1108			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,028,806		1,028,806		261,814	1,290,620					1108	
1109															1109	
1110	R040	72	Public Service Commission						4,729,308	4,729,308					1110	
1111			Federal Funds Adjustments												1111	
1112															1112	
1113															1113	
1114			Other Funds Adjustments												1114	
1115			Administration - Personnel Services						(80,000)	(80,000)					1115	
1116			Administration - Other Operating						(4,000)	(4,000)					1116	
1117															1117	
1118			SUBTOTAL INCREMENTAL ADJUSTMENTS						(84,000)	(84,000)					1118	
1119			SUBTOTAL PUBLIC SERVICE COMMISSION						4,645,308	4,645,308					1119	
1120															1120	
1121	R060	73	Office of Regulatory Staff					610,090	12,667,414	13,277,504					1121	
1122			Federal Funds Adjustments												1122	
1123			Additional Authorization for Employee Benefits					257		257					1123	
1124															1124	
1125			Other Funds Adjustments												1125	
1126			Additional Authorization for Employee Benefits						123,762	123,762					1126	
1127															1127	
1128			SUBTOTAL INCREMENTAL ADJUSTMENTS					257	123,762	124,019					1128	
1129			SUBTOTAL OFFICE OF REGULATORY STAFF					610,347	12,791,176	13,401,523					1129	
1130															1130	
1131	R080	74	Workers Compensation Commission	2,087,167			2,087,167		5,007,845	7,095,012					1131	
1132			State Funds Adjustments												1132	
1133															1133	
1134															1134	
1135			Other Funds Adjustments												1135	
1136															1136	
1137															1137	
1138			SUBTOTAL INCREMENTAL ADJUSTMENTS												1138	
1139			SUBTOTAL WORKERS COMP COMMISSION		2,087,167		2,087,167		5,007,845	7,095,012					1139	
1140															1140	
1141	R120	75	State Accident Fund						9,959,480	9,959,480					1141	

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Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
1142																
1143										(1,096,380)	(1,096,380)					
1144																
1145										(1,096,380)	(1,096,380)					
1146										8,863,100	8,863,100					
1147																
1148	R140	76								1,092,000	1,092,000					
1149																
1150																
1151																
1152																
1153										1,092,000	1,092,000					
1154																
1155	R200	78		4,220,310				4,220,310		13,630,754	17,851,064					
1156																
1157																
1158																
1159																
1160																
1161																
1162																
1163								4,220,310		13,630,754	17,851,064					
1164																
1165	R230	79								4,673,413	4,673,413					
1166																
1167										110,000	110,000					
1168										90,000	90,000					
1169										30,000	30,000					
1170										120,000	120,000			2.00	2.00	
1171																
1172										350,000	350,000					
1173										5,023,413	5,023,413			2.00	2.00	
1174																
1175	R280	80		1,516,061				1,516,061		2,059,666	3,575,727					
1176																
1177												1.00			1.00	
1178																
1179																
1180																
1181																
1182																
1183														(1.00)	(1.00)	
1184																
1185																
1186								1,516,061		2,059,666	3,575,727	1.00		(1.00)		
1187																
1188	R360	81		1,416,609				1,416,609	2,904,264	36,797,608	41,118,481					
1189																
1190																
1191																
1192																
1193																
1194																
1195																
1196														2.00	2.00	
1197																
1198																
1199								1,416,609		2,904,264	36,797,608			2.00	2.00	

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FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes												
Line			FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line								
1200																							
1201	R400	82	Department of Motor Vehicles	85,725,223			85,725,223	1,700,000	9,147,596	96,572,819					1201								
1202			State Funds Adjustments												1202								
1203			REAL ID Implementation Costs			5,637,990	6,017,112			6,017,112	9.00			9.00	1203								
1204			Moped Bill Implementation Costs				428,000			428,000	2.00			2.00	1204								
1205															1205								
1206			Federal Funds Adjustments												1206								
1207															1207								
1208															1208								
1209			Other Funds Adjustments												1209								
1210			Plate Replacement Authority ONLY						1,300,000	1,300,000					1210								
1211															1211								
1212			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,637,990	6,445,112		1,300,000	7,745,112					1212								
1213			SUBTOTAL DEPT. OF MOTOR VEHICLES			86,532,345	92,170,335	1,700,000	10,447,596	104,317,931	11.00			11.00	1213								
1214															1214								
1215	R600	83	Department of Employment & Workforce	500,873			500,873	150,987,848	16,017,884	167,506,605					1215								
1216			State Funds Adjustments												1216								
1217															1217								
1218															1218								
1219			Federal Funds Adjustments												1219								
1220															1220								
1221															1221								
1222			Other Funds Adjustments												1222								
1223															1223								
1224															1224								
1225			SUBTOTAL INCREMENTAL ADJUSTMENTS												1225								
1226			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE			500,873	500,873	150,987,848	16,017,884	167,506,605					1226								
1227															1227								
1228	U120	84	Department of Transportation	50,057,271			50,057,271		2,077,881,071	2,127,938,342					1228								
1229			State Funds Adjustments												1229								
1230			Act 98 Repeal				(50,000,000)			(50,000,000)					1230								
1231															1231								
1232			Other Funds Adjustments												1232								
1233			Infrastructure Maintenance Fund						232,000,000	232,000,000					1233								
1234			Highway Fund Operations						131,073,412	131,073,412					1234								
1235			Port Access Road						(24,456,330)	(24,456,330)					1235								
1236			Volvo Interchange/ Berkeley County						(8,714,965)	(8,714,965)					1236								
1237															1237								
1238			SUBTOTAL INCREMENTAL ADJUSTMENTS			(50,000,000)	(50,000,000)		329,902,117	279,902,117					1238								
1239			SUBTOTAL DEPARTMENT OF TRANSPORTATION			57,271	57,271		2,407,783,188	2,407,840,459					1239								
1240															1240								
1241	U150	85	Infrastructure Bank Board						252,985,870	252,985,870					1241								
1242			Other Funds Adjustments												1242								
1243															1243								
1244															1244								
1245			SUBTOTAL INCREMENTAL ADJUSTMENTS												1245								
1246			SUBTOTAL INFRASTRUCTURE BANK BOARD			-			252,985,870	252,985,870					1246								
1247															1247								
1248	U200	86	County Transportation Funds						189,925,000	189,925,000					1248								
1249			Other Funds Adjustments												1249								
1250															1250								
1251															1251								
1252			SUBTOTAL INCREMENTAL ADJUSTMENTS												1252								
1253			SUBTOTAL COUNTY TRANSPORTATION FUNDS			-			189,925,000	189,925,000					1253								
1254															1254								
1255	U300	87	Division of Aeronautics	2,079,160			2,079,160	3,478,867	5,000,000	10,558,027					1255								
1256			State Funds Adjustments												1256								
1257			Facilities Maintenance				275,000			275,000					1257								

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1258															
1259															
1260															
1261															
1262															
1263															
1264															
1265					-	-	275,000	275,000	-	-	275,000				
1266					2,079,160			2,354,160	3,478,867	5,000,000	10,833,027				
1267															
1268					150,915,771	(49,092,878)	5,912,990	107,735,883	160,017,551	2,973,082,222	3,240,835,656	73.00	(7.00)	15.00	81.00